

Instituto Sonorense de Cultura

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de enero al 30 de septiembre de 2024

(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|----------------|--------------------------------|----------------|----------------|----------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 239,004,003.22 | 17,672,885.13 | 256,676,888.35 | 161,167,104.64 | 159,964,037.04 | 95,509,783.71 |
| A. ORGANISMO INTERNO DE CONTROL | 623,469.93 | 3,729.21 | 627,199.14 | 437,605.93 | 437,605.93 | 189,593.21 |
| B. DIRECCION GENERAL | 64,233,995.21 | 7,864,890.66 | 72,098,885.87 | 49,068,957.01 | 49,068,957.01 | 23,029,928.86 |
| C. COORDINACION DE ARTES | 54,102,439.41 | 3,253,669.61 | 57,356,109.02 | 35,438,233.00 | 35,388,105.72 | 21,917,876.02 |
| D. COORDINACION DE PATRIMONIO CULTURAL | 25,125,043.35 | 1,526,519.05 | 26,651,562.40 | 7,096,782.17 | 7,096,178.17 | 19,554,780.23 |
| E. COORDINACION DE VINCULACION CULTURAL | 5,094,330.38 | 156,420.96 | 4,937,909.42 | 2,818,742.06 | 2,810,685.40 | 2,119,167.36 |
| F. COORDINACION DE CASAS DE LA CULTURA | 23,128,812.00 | 2,735,219.12 | 25,864,031.12 | 16,151,132.81 | 16,056,914.50 | 9,712,898.31 |
| G. COORDINACION DE ADMINISTRACION | 48,877,066.45 | 1,604,423.37 | 50,481,489.82 | 36,498,593.49 | 35,488,246.14 | 13,982,896.33 |
| H. MUSEO DE ARTE DE SONORA | 7,950,236.54 | 331,299.34 | 8,281,535.88 | 6,566,865.85 | 6,527,151.85 | 1,714,670.03 |
| I. MUSEO SONORA EN LA REVOLUCION | 1,946,068.36 | 353,359.93 | 2,299,428.29 | 1,712,210.58 | 1,712,210.58 | 587,217.71 |
| J. BIBLIOTECA PUBLICA JESUS CORRAL RUIZ | 7,922,541.59 | 158,195.80 | 8,078,737.39 | 5,377,981.74 | 5,377,981.74 | 2,700,755.65 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | - | 3,640,000.00 | 3,640,000.00 | 799,310.85 | 799,310.85 | 2,840,689.15 |
| A. ORGANISMO INTERNO DE CONTROL | - | - | - | - | - | - |
| B. DIRECCION GENERAL | - | 3,640,000.00 | 3,640,000.00 | 799,310.85 | 799,310.85 | 2,840,689.15 |
| C. COORDINACION DE ARTES | - | - | - | - | - | - |
| D. COORDINACION DE PATRIMONIO CULTURAL | - | - | - | - | - | - |
| E. COORDINACION DE VINCULACION CULTURAL | - | - | - | - | - | - |
| F. COORDINACION DE CASAS DE LA CULTURA | - | - | - | - | - | - |
| G. COORDINACION DE ADMINISTRACION | - | - | - | - | - | - |
| H. MUSEO DE ARTE DE SONORA | - | - | - | - | - | - |
| I. MUSEO SONORA EN LA REVOLUCION | - | - | - | - | - | - |
| J. BIBLIOTECA PUBLICA JESUS CORRAL RUIZ | - | - | - | - | - | - |
| III. Total de Egresos (III = I + II) | 239,004,003.22 | 21,312,885.13 | 280,316,888.35 | 161,966,415.49 | 160,763,347.89 | 98,350,472.86 |



Elaboró
C.P. María Eugenia Kirk Hernández
Coordinadora de Administración



Autorizó
Guadalupe Beatriz Aldaco Encinas
Directora General